

NATIONAL BOARD OF ACCREDITATION

Data Capturing Points of the Program Applied for NBA Accreditation– Tier I/II UG (Engineering) Institute Programs

Program Name : Computer Engineering	Discipline : Engineering & Technology
Level : Under Graduate	Tier : 2
Application No : 11794	Date of Submission : 14-05-2026

PART A- Profile of the Institute

A1.Name of the Institute : Pune Vidyarthi Grihas College of Engineering and Shrikrushna S Dhamankar Institute of Management	
Year of Establishment : 2010	Location of the Institute: NASHIK
A2. Institute Address :206, Dindoriroad, Mhasrul	
City:Nashik	State:Maharashtra
Pin Code:422004	Website:pvgcoenashik.org
Email:principal@pvgcoenashik.org	Phone No(with STD Code):0253-6480036
A3. Name and Address of the Affiliating University (if any) :	
Name of the University : Savitribai Phule Pune University	City: Pune
State : Maharashtra	Pin Code: 411007
A4. Type of the Institution : Non-Autonomous (Affiliated)	
A5. Ownership Status : Self financing	

A6. Details of all Programs being Offered by the Institution:

- No. of UG programs: **5**
- No. of PG programs: **1**

Table No. A6.1: List of all programs offered by the Institute.

Sr.No.	Discipline	Level of program	Name of the program	Year of Start	Year of Closed	Name of The Department
1	Engineering & Technology	UG	Artificial Intelligence and Data Science	2021	--	Artificial Intelligence and Data Science
2	Engineering & Technology	UG	Computer Engineering	2010	--	Computer Engineering
3	Engineering & Technology	UG	Electronics and Telecommunication Engineering	2010	--	Electronics and Telecommunication Engineering
4	Engineering & Technology	UG	Information Technology	2010	--	Information Technology
5	Engineering & Technology	UG	Mechanical Engineering	2010	--	Mechanical Engineering
6	Management	PG	Master of Business Administration	2020	--	Management

A7. Programs to be considered for Accreditation vide this Application:

Table No. A7.1: List of programs to be considered for accreditation.

Name of the Department	Having Allied Departments	Name of the Program	Program Level
Computer Engineering	No	Computer Engineering	UG
Mechanical Engineering	No	Mechanical Engineering	UG
Electronics and Telecommunication Engineering	No	Electronics and Telecommunication Engineering	UG

Table No. A7.2: Allied Department(s) to the Department of the program considered for accreditation as above.
Cluster ID. Name of the Department (in table no. A7.1) Name of allied Departments/Cluster (for table no. A7.1)

No Record

PART-B: Program information**B1. Provide the Required Information for the Program Applied For:**

Table No. B1: Program details.

A. List of the Programs Offered by the Department:

SR.NO.	PROGRAM NAME	PROGRAM APPLIED LEVEL	YEAR OF START / YEAR OF CLOSED	SANCTIONED INTAKE	INCREASE/ DECREASE INTAKE (if any)	YEAR OF INCREASE/ DECREASE	CURRENT INTAKE	YEAR OF AICTE APPROVAL	AICTE/COMPETENT AUTHORITY ARROVAL DETAILS	ACCREDITATION STATUS	FROM	TO	NO. OF TIMES PROGRAM ACCREDITED	PROGRAM DURATION
1	Computer Engineering	UG	2010 / --	60	Yes	2025	120	2025	West/1-5149611/2010/ New Dated: 13/06/2010	Applying first time	--	--	0	4

Sanctioned Intake for Last Five Years for the Computer Engineering**Academic Year** **Sanctioned Intake**

2025-26 120

2024-25 60

2023-24 60

2022-23 60

2021-22 60

2020-21 60

List of the Allied Departments/Cluster and Programs:

B2. Detail of Head of the Department for the program under consideration:

A. Name of the HoD :	Jagdish Yashwant Kapadnis
B. Nature of appointment:	Regular
C. Qualification:	M.Tech

B3. Program Details

Table No.B3.1: Admission details for the program excluding those admitted through multiple entry and exit points.

Item (Information to be provided cumulatively for all the shifts with explicit headings, wherever applicable)	2025-26 (CAY)	2024-25 (CAYm1)	2023-24 (CAYm2)	2022-23 (CAYm3)	2021-22 (CAYm4)	2020-21 (CAYm5)	2019-20 (CAYm6)
N=Sanctioned intake of the program (as per AICTE / Competent authority)	120	60	60	60	60	60	60
N1=Total no. of students admitted in the 1st year minus the no. of students, who migrated to other programs/ institutions plus no. of students, who migrated to this program	120	63	62	60	59	33	34
N2=Number of students admitted in 2nd year in the same batch via lateral entry including leftover seats	0	9	9	10	9	39	35
N3=Separate division if any	0	0	0	0	0	0	0
N4=Total no. of students admitted in the 1st year via all supernumerary quotas	14	8	8	9	6	4	2
Total number of students admitted in the program (N1 + N2 + N3 + N4) - excluding those admitted through multiple entry and exit points.	134	80	79	79	74	76	71

CAY= Current Academic Year. CAYm1= Current Academic Year Minus 1 CAYm2= Current Academic Year Minus 2. LYG= Last Year Graduate. LYGm1= Last Year Graduate Minus 1. LYGm2= Last Year Graduate Minus 2.

B4. Enrolment Ratio in the First Year

Table No. B4.1: Student enrolment ratio in the 1st year.

Year of entry	N (From Table 4.1)	N1 (From Table 4.1)	N4 (From Table 4.1)	Enrollment Ratio [(N1/N)*100]
2025-26 (CAY)	120	120	14	111.67
2024-25 (CAYm1)	60	63	8	118.33
2023-24 (CAYm2)	60	62	8	116.67

Average [(ER1 + ER2 + ER3) / 3] = 115.56≡ 100

B5. Success Rate of the Students in the Stipulated Period of the Program

Table No.B5.1: The success rate in the stipulated period of a program.

Item	(2021-22) LYG	(2020-21) LYGm1	(2019-20) LYGm2
X Number of students admitted in the corresponding First year + admitted in 2nd year via lateral entry and seperated division, if applicable	74.00	76.00	71.00
Y Number of students who have graduated in the stipulated period	74.00	76.00	71.00

Success Rate (SR)= (B/A) * 100	100.00	100.00	100.00
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Average SR of three batches ((SR_1+ SR_2+ SR_3)/3): 100.00

B6. Academic Performance of the First-Year Students of the Program

Table No.B6.1: Academic Performance of the First-Year Students of the Program.

Academic Performance	CAYm1(2024-25)	CAYm2(2023-24)	CAYm3 (2022-23)
X=(Mean of 1st year grade point average of all successful students on a 10-point scale) or (Mean of the percentage of marks of all successful students in 1st year/10)	8.42	8.09	7.28
Y=Total no. of successful students	64.00	58.00	63.00
Z=Total no. of students appeared in the examination	67.00	68.00	69.00
API [X*(Y/Z)]	8.04	6.90	6.65

Average API[(AP1+AP2+AP3)/3] : 7.20

B7: Academic Performance of the Second Year Students of the Program

Table No.B7.1: Academic Performance of the Second Year Students of the Program.

Academic Performance	CAYm1 (2024-25)	CAYm2 (2023-24)	CAYm3 (2022-23)
X=(Mean of 2nd year grade point average of all successful students on a 10-point scale) or (Mean of the percentage of marks of all successful students in 2rd year/10)	7.99	7.82	6.96
Y=Total no. of successful students	64.00	65.00	63.00
Z=Total no. of students appeared in the examination	67.00	73.00	74.00
API [X * (Y/Z)]	7.63	6.96	5.93

Average API [(AP1 + AP2 + AP3)/3] : 6.84

B8. Academic Performance of the Third Year Students of the Program

Table No.B8.1: Academic Performance of the Third Year Students of the Program

Academic Performance	CAYm1 (2024-25)	CAYm2 (2023-24)	CAYm3 (2022-23)
X=(Mean of 3rd year grade point average of all successful students on a 10-point scale) or (Mean of the percentage of marks of all successful students in 3rd year/10)	8.13	8.17	8.64
Y=Total no. of successful students	63.00	61.00	70.00
Z=Total no. of students appeared in the examination	65.00	63.00	71.00
API [X*(Y/Z)]:	7.88	7.91	8.52

Average API [(AP1 + AP2 + AP3)/3] : 8.10

B9. Placement, Higher Studies, and Entrepreneurship

Table No.B9.1: Placement, higher studies, and entrepreneurship details.

Item	LYG (2021-22)	LYGm1(2020-21)	LYGm2(2019-20)
FS*=Total no. of final year students	74.00	76.00	71.00

X=No. of students placed	55.00	36.00	54.00
Y=No. of students admitted to higher studies	0.00	3.00	5.00
Z= No. of students taking up entrepreneurship	0.00	0.00	0.00
Placement Index(P) = (((X + Y + Z)/FS) * 100):	74.32	51.32	83.10

Average Placement Index = (P_1 + P_2 + P_3)/3: 69.58 Placement Index Points:

PART C: Faculty Details in Department and Allied Departments

(Data to be filled in for the Department and Allied Departments)

C1. Faculty details of Department and Allied Departments

Table No.C1: Faculty details in the Department for the past 3 years including CAY

Sr.No	Name of the Faculty	PAN No.	Highest degree	University	Area of Specialization	Date of Joining in this Institution	Experience in years in current institute	Designation at Time Joining in this Institution	Present Designation	The date on which Designated as Professor/ Associate Professor if any	Nature of Association (Regular/ Contract/ Ad hoc)	Currently Associated (Y/N)	In case of NO, Date of Leaving	IS HOD?
1	Vijay Ramnath Sonawane	XXXXXXX53E	Ph.D	KL University, Vijayawada	Computer Science and Engineering	22/07/2025	0.9	Associate Professor	Associate Professor	22/07/2025	Regular	Yes		No
2	Vivek Nivrutti Waghmare	XXXXXXX43Q	Ph.D	Swami Ramanand Teerth Marathwada University, Nanded	Computer Science and Engineering	05/01/2024	1.5	Associate Professor	Associate Professor	05/01/2024	Regular	No	30/06/2025	No
3	Ashrita Harshal Joshi	XXXXXXX94M	M.E.	Savitribai Phule Pune University, Pune	Computer Science and Engineering	17/08/2021	4.8	Assistant Professor	Assistant Professor		Contractual Fulltime	Yes		No
4	Jyotsna Vishal Borase	XXXXXXX06E	M.E.	Savitribai Phule Pune University, Pune	Computer Science and Engineering	17/09/2021	4.5	Assistant Professor	Assistant Professor		Contractual Fulltime	No	28/02/2026	No
5	Shivali Nathu Mali	XXXXXXX28J	M.E.	Savitribai Phule Pune University, Pune	Computer Science and Engineering	24/04/2023	3	Assistant Professor	Assistant Professor		Contractual Fulltime	Yes		No
6	Rupali Prashant Purkar	XXXXXXX45L	M.E.	Savitribai Phule Pune University, Pune	Computer Science and Engineering	05/07/2023	2.10	Assistant Professor	Assistant Professor		Contractual Fulltime	Yes		No

7	Shweta Dipak Joshi	XXXXXXXX54G	M.E.	Savitribai Phule Pune University, Pune	Embedded VLSI	17/08/2023	1.10	Assistant Professor	Assistant Professor		Contractual Fulltime	No	30/06/2025	No
8	Suvarna Vijaykumar Somvanshi	XXXXXXXX73N	M.E.	Savitribai Phule Pune University, Pune	Computer Science and Engineering	22/08/2023	2.8	Assistant Professor	Assistant Professor		Contractual Fulltime	Yes		No
9	Amruta Aditya Kulkarni	XXXXXXXX37N	M.E.	Savitribai Phule Pune University, Pune	Computer Science and Engineering	23/08/2023	2.8	Assistant Professor	Assistant Professor		Contractual Fulltime	Yes		No
10	Sunita Vinod Mahale	XXXXXXXX69D	M.E.	Rajiv Gandhi Proud yogiki Vishwavidyalaya, Bhopal	Computer Science and Engineering	06/09/2024	1.8	Assistant Professor	Assistant Professor		Contractual Fulltime	Yes		No
11	Vishal Vijay Mahale	XXXXXXXX35E	M.E.	Savitribai Phule Pune University, Pune	Computer Science and Engineering	01/07/2025	0.10	Assistant Professor	Assistant Professor		Contractual Fulltime	Yes		No
12	Sonali Chetan Waje	XXXXXXXX94G	M.E.	Savitribai Phule Pune University, Pune	Computer Science and Engineering	10/07/2025	0.10	Assistant Professor	Associate Professor		Contractual Fulltime	Yes		No
13	Rupali Biru Rahinj	XXXXXXXX49P	M.E.	Savitribai Phule Pune University, Pune	Computer Science and Engineering	25/08/2025	0.8	Assistant Professor	Assistant Professor		Contractual Fulltime	Yes		No
14	Saish Ramesh Chaudhari	XXXXXXXX36D	M.E.	Savitribai Phule Pune University, Pune	Embedded & VLSI	12/01/2026	0.3	Assistant Professor	Assistant Professor		Contractual Fulltime	Yes		No
15	Sayali Jaykumar Pawar	XXXXXXXX56Q	M.E.	Savitribai Phule Pune University, Pune	Embedded & VLSI	01/07/2025	0.6	Assistant Professor	Assistant Professor		Contractual Fulltime	No	31/12/2025	No
16	Ifat Mushtaque Ahmed Shaikh	XXXXXXXX66P	M.E.	Savitribai Phule Pune University, Pune	Computer Science and Engineering	13/07/2022	1.10	Assistant Professor	Assistant Professor		Contractual Fulltime	No	31/05/2024	No
17	Sayli Gorakj Bodke	XXXXXXXX99P	M.E.	Savitribai Phule Pune University, Pune	Computer Science and Engineering	15/07/2024	0.9	Assistant Professor	Assistant Professor		Contractual Fulltime	No	30/04/2025	No
18	Jagdish Yashwant Kapadnis	XXXXXXXX66A	M.Tech	Rajiv Gandhi Proud yogiki Vishwavidyalaya, Bhopal	Computer Science and Engineering	15/09/2011	14.8	Assistant Professor	Assistant Professor		Regular	Yes		Yes

19	Aarti Shailesh Bairagi	XXXXXXXX96F	M.E.	Savitribai Phule Pune University, Pune	Computer Science and Engineering	01/08/2023	0.6	Assistant Professor	Assistant Professor		Contractual Fulltime	No	13/02/2024	No
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Table No.C2: Faculty details of Allied Departments for the past 3 years including CAY.

C2. Student-Faculty Ratio (SFR)

No. of UG(Engineering) programs in Department including allied departments/ clusters (UGn):

UG1=1st UG program

UGn=nth UG program

B= No. of Students in UG 2nd year (ST)

C= No. of Students in UG 3rd year (ST)

D= No. of Students in UG 4th year (ST)

No. of PG (Engineering) programs in Department including allied departments/ clusters (PGm):

PG1=1st PG program.

PGm=mth PG program

A= No. of Students in PG 1st year

B= No. of Students in PG 2nd year

Student Faculty Ratio (**SFR**) = S/F

S= No. of students of all programs in the Department including all students of allied departments/clusters.

No. of students (ST)=Sanctioned Intake (SA)+ Actual admitted students via lateral entry including leftover seats (L) if any (limited to 10 % of SA)

Students who admitted under supernumerary quotas (SNQ, EWS, etc) will not be considered in calculating SFR value. Those students are exempted.

F=Total no. of regular or contractual faculty members (Full Time) in the Department, including allied departments/clusters (excluding first year faculty (The faculty members who have a 100% teaching load in the first-year courses)).

No. of UG Programs in the Department1 No. of PG Programs in the Department0

Table No.C2.1: Student-faculty ratio.

Description	CAY(2025-26)	CAYm1 (2024-25)	CAYm2 (2023-24)
UG1.B	66	66	66
UG1.C	66	66	66
UG1.D	66	66	66
UG1: Computer Engineering	198	198	198
DS=Total no. of students in all UG and PG programs in the Department	198	198	198
AS=Total no. of students of all UG and PG programs in allied departments	0	0	0
S=Total no. of students in the Department (DS) and allied departments (AS)	S1= 198	S2= 198	S3= 198
DF=Total no. of faculty members in the Department	11	10	9
AF= Total no. of faculty members in the allied Departments	0	0	0
F=Total no. of faculty members in the Department (DF) and allied Departments (AF)	F1= 11	F2= 10	F3= 9
FF=The faculty members in F who have a 100% teaching load in the first-year courses	1	1	1
Student Faculty Ratio (SFR)=S/(F-FF)	SFR1= 19.80	SFR2= 22.00	SFR3= 24.75

Description	CAY(2025-26)	CAYm1 (2024-25)	CAYm2 (2023-24)
Average SFR for 3 years	SFR= 22.18		

C3. Faculty Qualification

- Faculty qualification index (FQI) = $2.5 * [(10X + 4Y)/RF]$ where
- X=No. of faculty members with Ph.D. degree or equivalent as per AICTE/UGC norms.
- Y=No. of faculty members with M. Tech. or ME degree or equivalent as per AICTE/ UGC norms.
- RF=No. of required faculty in the Department including allied Departments to adhere to the 20:1 Student-Faculty ratio, with calculations based on both student numbers and faculty requirements as per section C2 of this documents: (RF=S/20).

Table No.C3.1: Faculty qualification.

Year	X	Y	RF	FQ = $2.5 \times [(10X + 4Y) / RF]$
2025-26(CAY)	1	10	9.00	13.89
2024-25(CAYm1)	1	9	9.00	12.78
2023-24(CAYm2)	0	9	9.00	10.00

C4. Faculty Cadre Proportion

- Faculty Cadre Proportion is 1(RF1): 2(RF2): 6(RF3)
- RF1= No. of Professors required = $1/9 * \text{No. of Faculty required to comply with 20:1 Student-Faculty ratio based on no. of students (S) as per C2 of this documents:}$.
- RF2= No. of Associate Professors required = $2/9 * \text{No. of Faculty required to comply with 20:1 Student-Faculty ratio based on no. of students (S) as per section C2 of this documents:}$.
- RF3= No. of Assistant Professors required = $6/9 * \text{No. of Faculty required to comply with 20:1 Student-Faculty ratio based on no. of students (S) as per section C2 of this documents:}$.
- Faculty cadre and qualification and experience should be as per AICTE/UGC norms.

Table No.C4.1: Faculty cadre proportion details.

Year	Professors		Associate Professors		Assistant Professors	
	Required RF1	Available AF1	Required RF2	Available AF1	Required RF3	Available AF3
2025-26	1.00	0.00	2.00	1.00	7.00	1.00
2024-25	1.00	0.00	2.00	1.00	7.00	1.00
2023-24	1.00	0.00	2.00	0.00	7.00	1.00
Average	RF1=1.00	AF1=0.00	RF2=2.00	AF2=0.67	RF2=7.00	AF2=1.00

C5. Visiting/Adjunct Faculty/Professor of Practice

Table No. C5.1: List of visiting/adjunct faculty/professor of practice and their teaching and practical loads.

(CAYm1)

S.No	Name of the Person	Designation	Organization	Name of the Course	No. of hours handled
1	Mr. Pranav Thorat	Trainer	Talent Battle Pvt Ltd	Aptitude Training	42.00
2	Mr. Ayush Gupta	Trainer	Talent Battle Pvt Ltd	Technical Training on C & C+	22.00
3	Mr. Ashok Kumar	Trainer	Talent Battle Pvt Ltd	Technical Training on DSA	22.00
4	Mr. Nitin Vadoriya	Trainer	Talent Battle Pvt Ltd	Technical Training on OOP	22.00
5	Mr. Sandip Bhojar	Trainer	Talent Battle Pvt Ltd	Aptitude Training on Reasoning	14.00
6	Mr. Nishant Thakre	Trainer	Talent Battle Pvt Ltd	Aptitude Training on Mathematics	14.00
7	Mr. Vishal Shinde	Trainer	Talent Battle Pvt Ltd	Aptitude Training on English	14.00
8	Mr. Ayush Gupta	Trainer	Talent Battle Pvt Ltd	Technical Training on C & C+	22.00
9	Mr. Salve Chandrakantha	Trainer	TNS India Foundation	TCS Specific Aptitude Training	12.00
10	Mr. Surag Sudarshan Shaha	Trainer	TNS India Foundation	TCS Specific Aptitude Training	12.00
11	Mr. Jai Singh	Trainer	TNS India Foundation	TCS Specific Aptitude Training	12.00

(CAYm2)

S.No	Name of the Person	Designation	Organization	Name of the Course	No. of hours handled
1	Mr. Tushar Pandit	Trainer	Zensar Technologies	Employability Skill Development Program on Communication Skills	60.00
2	Mrs. Shweta Gavade	Trainer	Zensar Technologies	Employability Skill Development Program on Aptitude and Logical Reasoning	78.00
3	Mrs. Namrata Tiwari	Trainer	Zensar Technologies	Employability Skill Development Program on Soft Skills and Personality Development	60.00
4	Mr. Anand Tiwari	Trainer	Zensar Technologies	Employability Skill Development Program on Career Readiness and Placement Preparation	60.00
5	Mrs. Supriya Palande	Trainer	TNS India Foundations Capgemini	Campus to Technical Careers (C2TC) Program on Soft Skill	60.00
6	Mrs. Alpana Sonje	Trainer	TNS India Foundations Capgemini	Campus to Technical Careers (C2TC) Program on Technical	60.00

(CAYm3)

S.No	Name of the Person	Designation	Organization	Name of the Course	No. of hours handled
1	Mrs. Supriya Palande	Trianer	TNS India Foundations Capgemini	Campus to Technical Careers (C2TC) Program on Soft Skill	60.00
2	Mrs. Alpana Sonje	Trianer	TNS India Foundations Capgemini	Campus to Technical Careers (C2TC) Program on Soft Skill	60.00
3	Mr. Tushar Pagare	Trianer	Paarsh InfoTech	Introduction to Mongo DB	2.00
4	Mr. Manish Singh	Trianer	Infosys	Awareness Session On InfyTQ & Hack with Infy	2.00
5	Mr. Anil Sharma	Trianer	Winjit Technologies	Flutter Workshop	2.00
6	Mr. Yash Garudakr	Trianer	TODDLE	React JS Workshop	5.00
7	Mr. Abhishek Wagh	Trianer	AWS UG	AWS UG	3.00
8	Mr. Nasiulla Chaudhari	Trianer	AWS Community Builder	AWS Workshop	2.00

C6. Academic Research

Table No. C6.1: Faculty publication details.

S.No.	Item	2024-25 (CAYm1)	2023-24 (CAYm2)	2022-23 (CAYm3)
1	No. of peer reviewed journal papers published	8	7	6
2	No. of peer reviewed conference papers published	5	2	0
3	No. of books/book chapters published	7	1	0

C7. Sponsored Research Project

Table No. C7.1: List of sponsored research projects received from external agencies.

(CAYm1)

(CAYm2)

(CAYm3)

Total Amount (Lacs) Received for the Past 3 Years: NIL

Note*:

- Only sponsored research projects will be considered. Infrastructure-based projects will not be considered here.

C8. Consultancy Work

Table No. C8.1: List of consultancy projects received from external agencies.

(CAYm1)

(CAYm2)

(CAYm3)**Total amount (Lacs) received for the past 3 years:****Note*:**

- Only consultancy projects will be considered. Infrastructure-based projects will not be considered here.

C9. Institution Seed Money or Internal Research Grant to its Faculty for Research Work

Table No. C9.1: List of faculty members received seed money or internal research grant from the Institution.

(CAYm1)

Faculty name	Project title/ Support for Activity	Duration of the project	Amount(Lacs) i.e. 15,25,000=15.25	Amount Utilized(Lacs) i.e. 15,25,000=15.25	Outcomes of the project
Jagdish Yashwant Kapadnis	Paper Publication	2 Months	0.05	0.05	Professional Development
Ashrita Harshal Joshi	Paper Publication	2 Months	0.05	0.05	Professional Development
Jyotsna Vishal Borase	Paper Publication	2 Months	0.05	0.05	Professional Development
Jyotsna Vishal Borase	FDP on "Innovative teaching learning"	5 Days	0.00	0.00	Improve the teching Methodology
Jyotsna Vishal Borase	FDP on "Emerging Trends in blockchain technology"	5 Days	0.00	0.00	Improve Subject Knowledge
Jyotsna Vishal Borase	FDP on "Innovative practices in teaching process"	5 Days	0.00	0.00	Improve Subject Knowledge
Jyotsna Vishal Borase	NPTEL FDP on "Introduction to cyber security"	8 Weeks	0.01	0.01	Improve Subject Knowledge
			Amount received (Rs.): 0.16		

(CAYm2)

Faculty name	Project title/ Support for Activity	Duration of the project	Amount(Lacs) i.e. 15,25,000=15.25	Amount Utilized(Lacs) i.e. 15,25,000=15.25	Outcomes of the project
Jagdish Yashwant Kapadnis	Swayam course on RPE	12 Weeks	0.01	0.01	Apply research integrity in Academic
			Amount received (Rs.): 0.01		

(CAYm3)

Faculty name	Project title/ Support for Activity	Duration of the project	Amount(Lacs) i.e. 15,25,000=15.25	Amount Utilized(Lacs) i.e. 15,25,000=15.25	Outcomes of the project
Jagdish Yashwant Kapadnis	NPTEL-AICTE Faculty Development Program on Software Testing	8 Weeks	0.01	0.01	Improve Subject Knowledge
Jagdish Yashwant Kapadnis	NPTEL-AICTE Faculty Development Program on Data Mining	8 Weeks	0.01	0.01	Improve Subject Knowledge
JagdishYashwant Kapadnis	FDP on Outcome Baesd Education	1 Week	0.05	0.05	Enhance Capability to prepare OBE Documentation
Chetan Hiranman Patil	NPTEL-AICTE Faculty Development Program on Software Testing	8 Weeks	0.01	0.01	Improve Subject Knowledge
Pradeep A. Patil	NPTEL-AICTE Faculty Development Program on Software Testing	8 Weeks	0.01	0.01	Improve Subject Knowledge
Jyotsna Vishal Borase	NPTEL-AICTE Faculty Development Program on Software Testing	8 Weeks	0.01	0.01	Improve Subject Knowledge
Jyotsna Vishal Borase	FDP on Outcome Baesd Education	1 Week	0.05	0.05	Enhance Capability to prepare OBE Documentation
Dnyaneshwari V. Dharane	NPTEL-AICTE Faculty Development Program on Software Testing	8 Weeks	0.01	0.01	Improve Subject Knowledge
			Amount received (Rs.): 0.16		

Total amount (Lacs) received for the past 3 years : 0.33

PART D: Laboratory Infrastructure in the Department

(Data to be filled in for the Department)

D1. Adequate and Well-Equipped Laboratories, and Technical Manpower

Table No.D1.1: List of laboratories and technical manpower.

Sr. No	Name of the Laboratory	Number of students per set up(Batch Size)	Name of the Important Equipment	Weekly utilization status(all the courses for which the lab is utilized)	Technical Manpower Support		
					Name of the Technical staff	Designation	Qualification
1	Computer Center	22	1.Computer System(100 PC) Intel Core I5 2.Printer EPSON 3. Projector.	20	Mr. Shivdas G. Zanan	Technical Assistant	Master of Computer A

2	Software Laboratory I	20	1.Computer System(20 PC) HP i5. 2.Computer System(36 PC) Lenovo Think Center. 3.Computer System(50 PC) 4.Printer 5. Projector.	16	Mr. Shivdas G. Zanan	Technical Assistant	Master of Computer Applications
3	Software Laboratory II	20	1 Computer System (48 PC) HP make intel core i5 2.Printer 3. Projector.	18	Mr. Shivdas G. Zanan	Technical Assistant	Master of Computer Applications
4	Project Laboratory	20	1.Computer System (23 PC) M/C Lenovo Think Center M700 Ci5 2. .Computer System (13 PC) M/C Lenovo Think center M700 Ci5 3. Projector	14	Mr. Shivdas G. Zanan	Technical Assistant	Master of Computer Applications
5	Hardware Laboratory	20	1.Digital IC trainer makeHALTE(model HLTPDT-10) (6) 2. Universal Digital IC Trainer tester(1)	12	Mr. Shivdas G. Zanan	Technical Assistant	Master of Computer Applications
6	Programming Laboratory- I	20	1.Computer System (24 PC) HP 600G3 I-5	10	Mr. Shivdas G. Zanan	Technical Assistant	Master of Computer Applications
7	Programming Laboratory-II	20	1.Computer System(24 PC) HP 600G3 I-5	12	Mr. Shivdas G. Zanan	Technical Assistant	Master of Computer Applications

D2. Safety Measures in Laboratories

Table No. D2.1: List of various safety measures in laboratories.

Sr. No	Laboratory Name	Safety Measures
1	Computer Center	Fire Extinguisher is available in department. Electrical wires are protected by MCB, RCBO and fuses. First Aid Box is available in department All building electrical repairs, splices, and wiring is Performed by the Electrical Department. Earthing has been done for electrical outlet The use of cell phones is prohibited. Specific Safety Rules like Do's and Don'ts are displayed and instructed for all students. Well trained technical supporting staff monitor the labs at all times.
2	Software Laboratory-I	Fire Extinguisher is available in department. Electrical wires are protected by MCB, RCBO and fuses. First Aid Box is available in department All building electrical repairs, splices, and wiring is Performed by the Electrical Department. Earthing has been done for electrical outlet The use of cell phones is prohibited. Specific Safety Rules like Do's and Don'ts are displayed and instructed for all students. Well trained technical supporting staff monitor the labs at all times
3	Software Laboratory-II	Fire Extinguisher is available in department. Electrical wires are protected by MCB, RCBO and fuses. First Aid Box is available in department All building electrical repairs, splices, and wiring is Performed by the Electrical Department. Earthing has been done for electrical outlet The use of cell phones is prohibited. Specific Safety Rules like Do's and Don'ts are displayed and instructed for all students. Well trained technical supporting staff monitor the labs at all times.
4	Project Laboratory	Fire Extinguisher is available in department. Electrical wires are protected by MCB, RCBO and fuses. First Aid Box is available in department All building electrical repairs, splices, and wiring is Performed by the Electrical Department. Earthing has been done for electrical outlet The use of cell phones is prohibited. Specific Safety Rules like Do's and Don'ts are displayed and instructed for all students. Well trained technical supporting staff monitor the labs at all times.

5	Hardware Laboratory	Fire Extinguisher is available in department. Electrical wires are protected by MCB, RCBO and fuses. First Aid Box is available in department All building electrical repairs, splices, and wiring is Performed by the Electrical Department. Earthing has been done for electrical outlet The use of cell phones is prohibited. Specific Safety Rules like Do's and Don'ts are displayed and instructed for all students. Well trained technical supporting staff monitor the labs at all times.
6	Programming Laboratory- I	Fire Extinguisher is available in department. Electrical wires are protected by MCB, RCBO and fuses. First Aid Box is available in department All building electrical repairs, splices, and wiring is Performed by the Electrical Department. Earthing has been done for electrical outlet The use of cell phones is prohibited. Specific Safety Rules like Do's and Don'ts are displayed and instructed for all students. Well trained technical supporting staff monitor the labs at all times.
7	Programming Laboratory- II	Fire Extinguisher is available in department. Electrical wires are protected by MCB, RCBO and fuses. First Aid Box is available in department All building electrical repairs, splices, and wiring is Performed by the Electrical Department. Earthing has been done for electrical outlet The use of cell phones is prohibited. Specific Safety Rules like Do's and Don'ts are displayed and instructed for all students. Well trained technical supporting staff monitor the labs at all times.

D3. Project Laboratory/Research Laboratory

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PART E: First Year faculty and financial Resources**(Data to be filled in for the first year course faculty and budget allocation and utilization)****E1. First Year Student-Faculty Ratio (FYSFR)**

Table No. E1.1: FYSFR details.

Year	Sanctioned intake of all UG programs (S4)	No. of required faculty (RF4= S4/20)	No. of faculty members in Basic Science Courses & Humanities and Social Sciences including Management courses (NS1)	No. of faculty members in Engineering Science Courses (NS2)	Percentage= No. of faculty members ((NS1*0.8) +(NS2*0.2))/(No. of required faculty (RF4)); Percentage=((NS1*0.8) +(NS2*0.2))/RF
2023-24(CAYm2)	300	15	7	6	45
2024-25(CAYm1)	300	15	5	6	35
2025-26(CAY)	420	21	8	13	43

E2. Budget Allocation, Utilization, and Public Accounting at Institute Level

Table No. E2.1: Budget and actual expenditure incurred at Institute level.

Items	Budgeted in 2025-26	Actual Expenses in 2025-26 till	Budgeted in 2024-25	Actual Expenses in 2024-25 till	Budgeted in 2023-24	Actual Expenses in 2023-24 till	Budgeted in 2022-23	Actual Expenses in 2022-23 till
Infrastructure Built-Up	22089680	24408852	26011680	20411704	18136680	21866516	17149680	19468132

Library	242000	1418062	1130000	880396	730000	288091	509000	373110
Laboratory equipment	12840000	8228365	6300000	8175894	7075000	8968357	3652000	10367112
Teaching and non-teaching staff salary	53780000	61372866	48995000	45553493	36920000	38667861	34930000	34299292
Outreach Programs	2200000	1013926	810000	172654	400000	991824	170000	558697
R&D	100000	833532	100000	98658	50000	60864	50000	68067
Training, Placement and Industry linkage	350000	1201443	300000	209316	150000	153442	50000	98980
SDGs	6075000	6770229	2862500	6767442	1767500	5126488	995000	1653793
Entrepreneurship	1500000	463226	350000	1929050	1300000	1444855	220000	1003068
Others, specify	7933760	12470483	9148000	13501976	6889500	12614830	3012500	8133719
Total	107110440	118180984	96007180	97700583	73418680	90183128	60738180	76023970

E3. Budget Allocation, Utilization, and Public Accounting at Program Specific Level

Table No. E3.1: Budget and actual expenditure incurred at program level.

Items	Budgeted in 2025-26	Actual Expenses in 2025-26 till	Budgeted in 2024-25	Actual Expenses in 2024-25 till	Budgeted in 2023-24	Actual Expenses in 2023-24 till	Budgeted in 2022-23	Actual Expenses in 2022-23 till
Laboratory equipment	2500000	2174188	3000000	2864563	3000000	3057755	2000000	1368297
Software	100000	107404	100000	79178	100000	82736	100000	79874
SDGs	500000	502832	250000	283806	200000	496936	150000	16321
Support for faculty development	75000	62205	60000	54537	50000	18271	50000	38180
R & D	50000	118578	25000	33596	15000	0	10000	0
Industrial Training, Industry expert, Internship	100000	47281	75000	55481	50000	51016	30000	6600

Miscellaneous Expenses*	500000	381480	500000	442671	500000	416502	250000	328071
Total	3825000	3393968	4010000	3813832	3915000	4123216	2590000	1837343