

# FEES REGULATING AUTHORITY - 2024-25, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

## APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2024-25 AND STREAM MBA

1	<b>Name of the College/Institute:</b> Pune Vidyarthi Griha's College Of Engineering, Nashik <b>Code:</b> EN5330 <b>Stream:</b> MBA <b>Year:</b> 2024-25 <b>Location:</b> Dindori Road		
2	a) 1. Information related to Fee For AY 2023-24 2. Information related to Fee For AY 2022-23 3. Information related to Fee For AY 2021-22 4. Information related to Fee For AY 2020-21 5. Information related to Fee For AY 2019-20	Approved Approved Approved Approved Approved	48000 56000 56000 56000 56000
	b) Fee Proposed by College for AY 2024-25	<b>Proposal Status Y</b> <b>Proposed fee for 2024-25</b> 75500 Rs.	
	c) Year of recognition by respective council/Government :	2009	
3.	Whether undertaking on stamp paper submitted reg. refund?	Y	
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2022-23 to approved teaching /non teaching staff. as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Professors/Associates Professors/Assistant Professors as per the norms required and actual No.	4684595	39038
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	145340	1211
4.1.3	<b>Stipend paid to the students</b>	<b>0</b>	<b>0</b>
4.1.4	<b>Total Salary Expenditure ( 4.1.1+4.1.2+4.1.3)</b>	<b>4829935</b>	<b>40249</b>
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded , except interest paid on TEQUIP loan ) for 2022-23	1550392	12920
4.2.1	a) Less income	0	
	b) Hostel expenses,	0	
4.2.2	<b>Total (4.1.4 + 4.2) - (4.2.1)</b>	<b>6380327</b>	<b>53169</b>
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (10000) or Total interest allowable limited to 2% of 4.2.2 (127607) whichever is lower	10000	83
4.2.2.2	<b>Total 4.2.2 + 4.2.2.1</b>	<b>6390327</b>	<b>53253</b>
4.2.3	10% of 4.2.2.2 for increase in cost for 2022-23	639033	5325
4.2.3.1	Equalization Factor - Duration of Course 2 Years - 1.50% of 4.2.2	95705	798
4.3	Usage charge for building - <b>Regular / First Shift</b> Rs. 6500 per student for total sanctioned intake 1. Usage Charges: 5000 2. Additional Usage Charges: 1500 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	780000	6500
	Usage charge for building - <b>Second Shift</b> Rs. 3250 per student for total sanctioned intake	0	
4.4	Depreciation on other assets at approved rates -	93471	779
4.5	<b>Total of (4.2.2.2 to 4.4)</b>	<b>7998536</b>	<b>66654</b>
4.6	Sanctioned strength in the course run in Academic Year 2022-23 (No.) - <b>Regular / First Shift</b> (This is to exclude the Tuition Waiver Scheme (TWS) students)	120	
	Sanctioned strength in the course run in Academic Year 2022-23 (No.) - <b>Second Shift</b> (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2022-23 (No.) - <b>Regular / First Shift</b>	116	
	Actual strength in the course run in Academic Year 2022-23 (No.) - <b>Second Shift</b>	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - <b>Regular / First Shift</b>	120	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - <b>Second Shift</b>	0	
4.9	Per Student Fee (4.5/4.8)	<b>66654</b>	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	<b>66654</b>	
4.10	Development fee (10% of 4.9.1)	<b>6665</b>	
4.10.1	<b>Total fee (4.9.1 + 4.10)</b>	<b>73319</b>	
4.10.2	<b>Credit for accreditation/quality improvement etc</b> NAAC Grade - B(1000) / NBA Courses - 0(0%) / NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 1000 Ph.D Holder - 18% - Add = 133 Research Publications in international journals & Patents - 3.73 per faculty per year - Add = 333 Placement of students - 67% - Add = 333	1799	
4.10.3	Total Development Fee (4.10 + 4.10.2-(8464)) or Limited 15% of Tuition Fee(4.9.1- (9998)) whichever is less.	8464	
4.10.4	<b>Total Fee (4.9.1 + 4.10.3)</b>	<b>75118</b>	
Date			

Place

**Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.**

FOR OFFICE USE ONLY

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

**Prepared by:**

**Checked by (Chartered Accountant)**

All Institutions/Colleges to take note that the fees as notified by the Fees Regulating Authority as '**No Upward Revision of fees**' as well as '**Upward Revision of fees**' for the academic year 2023-2024 must be displayed course-wise on the Notice Board as well as the Website of the Institutions/Colleges in Marathi and English and in case of linguistic minority institution the fees shall also be displayed in the language of minority belongs as provided under section 14(4) of the Maharashtra Unaided Private Professional Educational Institutions (Regulation of Admissions and Fees) Act, 2015 which reads as under:

*"(4) Every unaided institution shall display on its notice board, the course-wise fees as approved by the Fees Regulating Authority and on its website in Marathi and English, provided that, in case of linguistic minority institutions, the display shall also be in the language of the minority to which such institution belongs and shall be binding on the students and the institution."*

The non-compliance above quoted statutory provision by any Institution/College is liable for penal consequences as provided u/s 20 of the Act of 2015.

### Fees Search for Institute

Select Institute Type	H&T
Select Sub Type	Master of Business Admir
Select District	Nashik

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### Fee Approved by Fees Regulating Authority, Maharashtra for Academic Year 2024-25

Sr. No.	Inst ID	Inst Name	District	Stream	Status	Date of Meeting	Tuition Fee	Development Fee	Total Fee
1	EN5108	NASHIK DISTRICT MARATHA VIDYA PRASARAK SAMAJ'S KARMAVEER ADV.BABAURAO GANPATRAO THAKARE COLLEGE OF ENGINEERING, NASHIK	Nashik	MBA	Approved	22-05-2024	104783	15717	120500
2	EN5109	SANDIP FOUNDATION'S, SANDIP INSTITUTE OF TECHNOLOGY AND RESEARCH CENTRE, MAHIRAVANI, NASHIK	Nashik	MBA	No Upward Revision	20-07-2023	131004	18996	150000
3	EN5124	JAGADAMBA EDUCATION SOC. NASHIK'S S.N.D. COLLEGE OF ENGINEERING & RESERCH, BABULGAON	Nashik	MBA	Approved	30-04-2024	70483	9517	80000
4	EN5125	PRAVARA RURAL EDUCATION SOCIETY'S SIR VISVESVARAYA INSTITUTE OF TECHNOLOGY,AT.POST-CHINCHOLI, TAL-SINNAR, DIST-NASHIK	Nashik	MBA	Approved	03-04-2024	85649	10706	96355
5	EN5173	SNJB'S COLLEGE OF ENGINEERING, (JAIN GURUKUL), NEMINAGAR,CHANDWAD, (NASHIK)	Nashik	MBA	Approved	29-05-2024	73107	10893	84000
6	EN5180	NASHIK GRAMIN SHIKSHAN PRASARAK MANDAL'S BRAHMA VALLEY COLLEGE OF ENGINEERING AND RESEARCH INSTITUTE	Nashik	MBA	No Upward Revision	09-06-2023	64299	7201	71500

7	EN5330	PUNE VIDYARTHI GRIHA'S COLLEGE OF ENGINEERING, NASHIK	Nashik	MBA	Approved	30-05-2024	53239	6761	60000
8	MB5115	MAHATMA GANDHI VIDYAMANDIR'S INSTITUTE OF MANAGEMENT AND RESEARCH, NASHIK	Nashik	MBA	No Upward Revision	05-10-2023	89686	10314	100000
9	MB5119	C.H.M.E. SOCIETY'S DR. MOONJE INSTITUTE OF MANAGEMENT & COMPUTER STUDIES, NASHIK	Nashik	MBA	No Upward Revision	04-05-2023	84581	11419	96000
10	MB5122	MATOSHRI COLLEGE OF MANAGEMENT AND RESEARCH CENTRE, EKLAHARE, NASHIK	Nashik	MBA	No Upward Revision	10-05-2023	81633	10367	92000
11	MB5447	KARMAVEER BHAUSAHEB HIRAY INSTITUTE OF MANAGEMENT AND RESEARCH MALEGAON	Nashik	MBA	No Upward Revision	03-05-2023	49550	5450	55000

This Fees is subject to change.