

FEES REGULATING AUTHORITY - 2024-25, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2024-25 AND STREAM ENGG

1	Name of the College/Institute: Pune Vidyarthi Griha's College Of Engineering, Nashik Code: EN5330 Stream: ENGG Year: 2024-25 Location: Dindori Road					
2	a) 1. Information related to Fee For AY 2023-24 2. Information related to Fee For AY 2022-23 3. Information related to Fee For AY 2021-22 4. Information related to Fee For AY 2020-21 5. Information related to Fee For AY 2019-20	Approved Approved Approved Approved Approved	61000 61000 66500 65000 65000			
	b) Fee Proposed by College for AY 2024-25	Proposal Status Y Proposed fee for 2024-25 73000 Rs.				
	C) Year of recognition by respective council/Government :	2010				
3.	Whether undertaking on stamp paper submitted reg. refund?	Y				
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.) <table style="width: 100%; border: none;"> <tr> <td style="width: 80%;"></td> <td style="width: 10%; text-align: center;">Total</td> <td style="width: 10%; text-align: center;">Per Student (divided by 4.8)</td> </tr> </table>			Total	Per Student (divided by 4.8)
	Total	Per Student (divided by 4.8)				
4.1.1	Salary expenditure for 2022-23 to approved teaching /non teaching staff. as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Professors/Associates Professors/Assistant Professors as per the norms required and actual No.	32247079	31615			
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	1132294	1110			
4.1.3	Stipend paid to the students	0	0			
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	33379373	32725			
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded , except interest paid on TEQUIP loan) for 2022-23	14251803	13972			
4.2.1	a) Less income	0				
	b) Hostel expenses,	0				
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	47631176	46697			
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (1000) or Total interest allowable limited to 2% of 4.2.2 (952624) whichever is lower	1000	1			
4.2.2.2	Total 4.2.2 + 4.2.2.1	47632176	46698			
4.2.3	10% of 4.2.2.2 for increase in cost for 2022-23	4763218	4670			
4.2.3.1	Equalization Factor - Duration of Course 4 Years - 4.59% of 4.2.2	2186271	2143			
4.3	Usage charge for building - Regular / First Shift Rs. 7500 per student for total sanctioned intake 1. Usage Charges: 5500 2. Additional Usage Charges: 2000 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	7650000	7500			
	Usage charge for building - Second Shift Rs. 3750 per student for total sanctioned intake	0				
4.4	Depreciation on other assets at approved rates -	3663207	3591			
4.5	Total of (4.2.2.2 to 4.4)	65894872	64603			
4.6	Sanctioned strength in the course run in Academic Year 2022-23 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	1020				
	Sanctioned strength in the course run in Academic Year 2022-23 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0				
4.7	Actual strength in the course run in Academic Year 2022-23 (No.) - Regular / First Shift	908				
	Actual strength in the course run in Academic Year 2022-23 (No.) - Second Shift	0				
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	1020				
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0				
4.9	Per Student Fee (4.5/4.8)	64603				
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	64603				
4.10	Development fee (10% of 4.9.1)	6460				
4.10.1	Total fee (4.9.1 + 4.10)	71063				
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - B(969) / NBA Courses - 0(0%) / NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 969 Ph.D Holder - 18% - Add = 129 Research Publications in international journals & Patents - 0.71 per faculty per year - Add = 323 Placement of students - 67% - Add = 323	1744				
4.10.3	Total Development Fee (4.10 + 4.10.2-(8204)) or Limited 15% of Tuition Fee(4.9.1- (9690)) whichever is less.	8204				
4.10.4	Total Fee (4.9.1 + 4.10.3)	72807				
Date						

Place

Signature and Seal of person authorised in terms of section 2 (I) of the Act with Code No.

FOR OFFICE USE ONLY

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:

Checked by (Chartered Accountant)